



KEY FIGURES

We have a solid cash flow generation in constant growth

	TRANSACTIONS MILLION	TOTAL REVENUES MXN BILLIONS	OPERATING INCOME MXN BILLIONS	EBITDA MXN BILLIONS	INVESTMENT IN FIXED ASSETS MXN BILLIONS	ROIC** %	CASH GENERATION MXN BILLIONS	DIVIDEND PAID MXN BILLIONS / MXN PER SHARE ■ Dividend per share	NUMBER OF ASSOCIATES	TOTAL UNITS
2022	2,147	819.2	68.0	87.4	21.3	20.24	79.8	29.6 \$1.71	233,594	3,745
2021	2,016	736.0	62.9	81.2	20.5	20.20	72.8	28.2 \$1.63	231,259	3,620
2020	1,973	701.7	57.4	75.4	16.7	17.24	64.8	30.9 \$1.79	231,271	3,489
2019	2,287	646.8	54.0	71.0	20.6	20.77	63.7	36.0 \$2.08	238,972	3,407
2018	2,229	616.9	51.6*	67.1*	17.9	20.60	60.5	25.6 \$1.48	234,431	3,249

** In order to provide the investors community a better view of the underlying performance of our business, we are including a retroactive estimation of the effect the adoption of the IFRS 16 would have had on 2018 financial results. These pro-forma 2018 figures are not audited, but are based on the 2018 audited reported results and adjusted with our best estimates to show the effects related to the adoption of the IFRS 16.

**Source: Bloomberg